Supplemental Budget Narrative Table FY18 Only
$K

Workforce (the mission may itemize by center, but not required).

Note: this sheet has **4** workforce categories, NASA CS FTEs, JPL WYEs, WYEs and Other WYEs.
The previous workforce definitions still apply, **in this sheet the JPL WYEs should be shown on their own line.**
WYE= Near or On Site
Other WYEs: Offsite contract workforce (such as LASP workforce for SORCE, U.Texas for GRACE)
FTEs and WYEs only – FTEs and WYES in Tables II, IV and V should match

Budget: The mission may itemize by center, but not required.

C.S. Labor cost**:** Consider itemizing by Center, Instrument, etc.
Travel: Consider itemizing by type, e.g. Conference, Science Team Meetings, Program meetings, etc. Includes C.S. travel only summarize as you choose.
Contracts: List each contract, company/institution, work scope, include fully loaded labor, travel & materials/other purchases
Grants: List each university, work scope, annual cost
Materials and other Purchases: Summary estimate, group as appropriate-include items directly purchased-supplies etc (in other words, not through a contract

Input Project Name /WBS Here	FY18				
	NASA Civil Service FTE	NASA JPL WYE	WYE (on/near-site)	Other WYE (offsite)	Total FY18
WORKFORCE					
TOTAL WORKFORCE	0.0	0.0	0.0	0.0	0.0
Science WBS element 4.0	0.0	0.0	0.0	0.0	0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Mission Operations WBS element 7.0	0.0	0.0	0.0	0.0	0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0

	Civil Servant Labor Cost	Civil Servant Travel Cost	Procurement $			Total FY18
			Labor	Other Travel	Material/ Other Purchases	
Budget						**XXXX**
TOTAL FUNDING REQUIREMENT ($K)	$0	$0	$0	$0	$0	$0
WBS 4.0/Science	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
WBS 7.0/Mission Operations	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0
						$0