



### **Explorers and Heliophysics Projects Division**

### **Nick Chrissotimos**

Program Manager

### **Greg Frazier**

Deputy Program Manager

### **Christine Hinkle**

Program Business Manager

PI Master's Forum #8 February 12, 2020



## **Topics**



- Program Overview
- Organization and Missions
- Program Office Roles and Responsibilities
- Schedule and Risk Management Recommendations
- Mission Assurance Recommendations



## **Explorers Program Overview**



1 of 2

- NASA's oldest, continuous program
  - Over 100 successful missions since 1958
- Program Objective—Frequent flight opportunities for world- class scientific investigations
- Uncoupled program of missions with unique science capabilities supporting heliophysics and astrophysics science goals



# Explorers Program Overview 2 of 2



- Mission class characterized by size, schedule, and budget cost caps
  - MIDEX
  - SMEX
  - Mission of Opportunity
- Missions solicited through HQ announcement of opportunity
- Missions developed in Principal Investigator mode
- Mission oversight/insight is obtained by the Explorers program office at GSFC during Phases B-D



# **Explorers Missions**



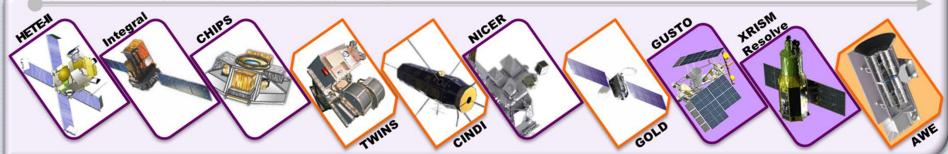




#### **SMEX**



### **UNEX • MO • INTERNATIONALS**



Astrophysics Missions







### Flight Projects Directorate, Code 400, Organization Chart

#### FLIGHT PROJECTS DIRECTORATE - Code 400

David Mitchell, Director of Thomas McCarthy, Deputy Director of Wanda Peters, Deputy Director for Planning & Business Management Cathy Peddie - Associate Director Dan Devito - Associate Director for Strategy & Integration Sharon Straka, Special Assistant to the Director Dan Blackwood, Assistant Director Donna Swann, Assistant Director

Jerry Esper - Assistant Director for IT

#### Mission Phase:

Pre-A=Purple

A=Red

B=Blue

C/D=Green

E=Brown

(Operations)

#### PROJECT FORMULATION & DEVELOPMENT OFFICE Code 401

Art Jacques, Associate Director Al Vernacchio, Deputy Chief Kevin Miller (Code 155.0), Dep Prg Bus Mgr

-RSDO (401.1)

#### FPD BUSINESS MANAGEMENT OFFICE Code 403

Barbara Haskell (Code 155) Resource Management Officer

#### RESOURCE ANALYSIS OFFICE Code 405

Cynthia Fryer, Chief Caleb Noblitt, Dpty Chief

#### EARTH SCIENCE TECHNOLOGY OFFICE Code 407

Pam Millar, Associate Director Robert Bauer, Dpty Prg Mgr

#### GOES-R PROGRAM Code 410

Pam Sullivan (NOAA), Sys Prg Dir Edward Grigsby (NASA), Dpty Sys Prg Dir Monica Todirita (NOAA), Asst Sys Prg Mgr Vacant (Code 155.1), Dep Prg Bus Mgr

-GOES-R Ground (416)

-GOES-R Flight (417) - GOES-16, 17, GOES-T, U

#### EARTH SCIENCE PROJECTS DIVISION Code 420

Cathy Richardson, Associate Director Richard Carter, Asst Prg Mgr Jahi Wartts (Code 155.2), Prg Bus Mgr

SWFO-L1 (422) ESDIS (423) -POES (421) -PACE (427)

-ESMO\* (428) -LANDSAT 9 (429) PLANETARY SCIENCE PROJECTS DIVISION Code 430

David Mitchell (Acting) Associate Director

#### ASTROPHYSICS PROJECTS DIVISION Code 440

Preston Burch, Associate Director Azita Valinia, Dpty Prg Mgr Chikia Barnes (Code 155.4), Acting Prg Bus Mgr

PCOS Program -COR Program -SAT Program

LISA -Euclid HST Operations (441)

#### JAMES WEBB SPACE TELESCOPE PROJECT

#### Code 443

William Ochs. Associate Director John Durning, Dpty Prj Mgr Paul Geithner, Dpty Prj Mgr Tech Mark Seidleck (Code 155.5), Dpty Prj Mgr Res

#### WIDE-FIELD INFRARED SURVEY TELESCOPE PROJECT

#### Code 448

Jamie Dunn, Project Manager Tom Griffin, Dpty Pri Mgr Ken Anderson, Dpty Pri Mgr Christine Steeley (Code 155.5), Dpty Prj Mgr Res

#### EXPLORATION & SPACE COMMUNICATION PROJECTS DIVISION Code 450

Robert Menrad, Associate Director Mark Brumfield, Dpty Prg Mgr/Impl Cathy Barclay, Dpty Prg Mgr/Execution Tracy Felton (Code 155.6), Prg Bus Mgr

-NIMO (450.1) -TEMPO (450.2) -SAR (450.3)

LCRD (451) SN (452) -NEN (453)

LEMNOS (456) -SGSS (458)

#### **EXPLORERS & HELIOPHYSICS** PROJECTS DIVISION Code 460

Nicholas Chrissotimos, Associate Director Greg Frazier, Exp Dpty Prg Mgr Michael Delmont, LWS/STP Doty Pre Mer Mark Goans, APL Dpty Prg Mgr Joe Burt, Dpty Prg Mgr/Tech

Christine Hinkle (Code 155.7), Exp Prg Bus Mgr Pietro Campanella (Code 155.7), Helio Prg Bus Mgr

-ICON (460) Explorers Program LWS Program SET (460) -STP Program -PSP (460)

WRISM (461) -SOC (464)

#### IOINT POLAR SATELLITE SYSTEM PROGRAM Code 470

Gree Mandt (NOAA), Associate Director Timothy Walsh (NOAA), Dpty Prg Mgr Bryan Fafaul (Acting), Dpty Prg Mgr Matt Ritsko (Code 155.1), Prg Bus Mgr

-JPSS Flight (472) = SNPP, NOAA-20, JPSS-2, JPSS-3, JPSS-4 JPSS Ground (474)

#### SATELLITE SERVICING PROJECTS DIVISION Code 480

Wanda Peters (Acting), Associate Director Benjamin Reed, Dpty Div Mgr Hsiao Smith, Dpty Div Mgr Vacant (Code 155.8), Div Bus Mgr

-SSET (480.1) -SSAC (481) -RAVEN -RRM-3 -IPO (482)

#### INSTRUMENT PROJECTS DIVISION Code 490

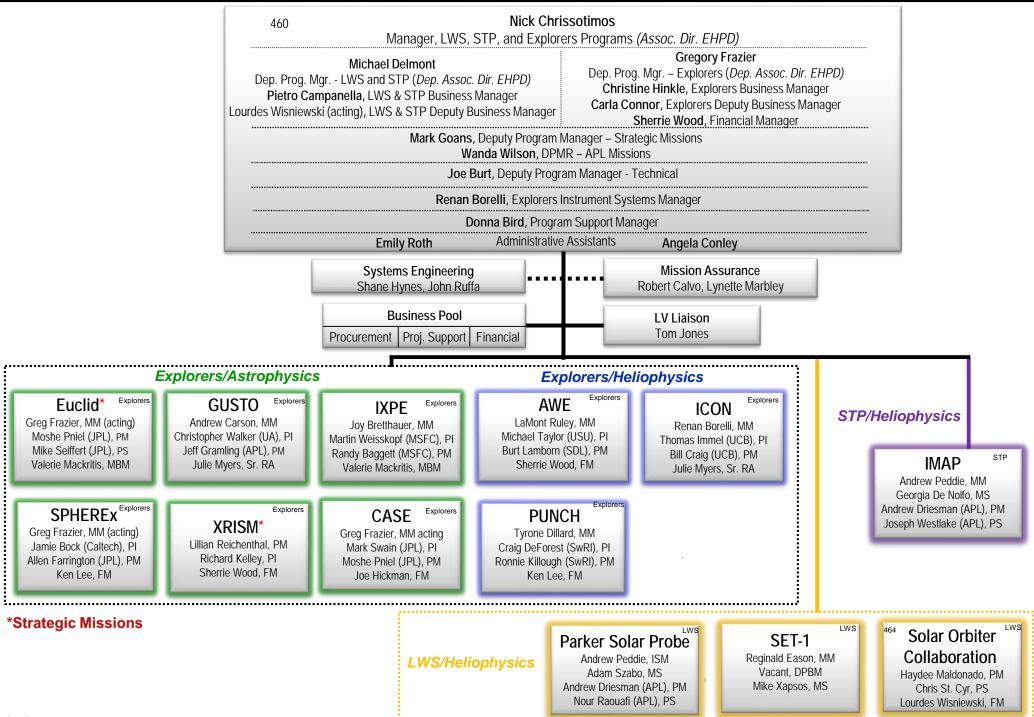
Kenneth Schwer, Associate Director Robert Lilly, Dpty Div Mgr Stephen Schmidt, Dpty Div Mgr Robert White (Code 155.9), Div Bus Mgr

-MOMA-MS (490.1) -Resolve (490.2) NIRSpec (490.3) HIRMES (492) -LCRD Payload (493) -L9EFS (496) OCI (497) -TIRS II (498) -L'Ralph (499)

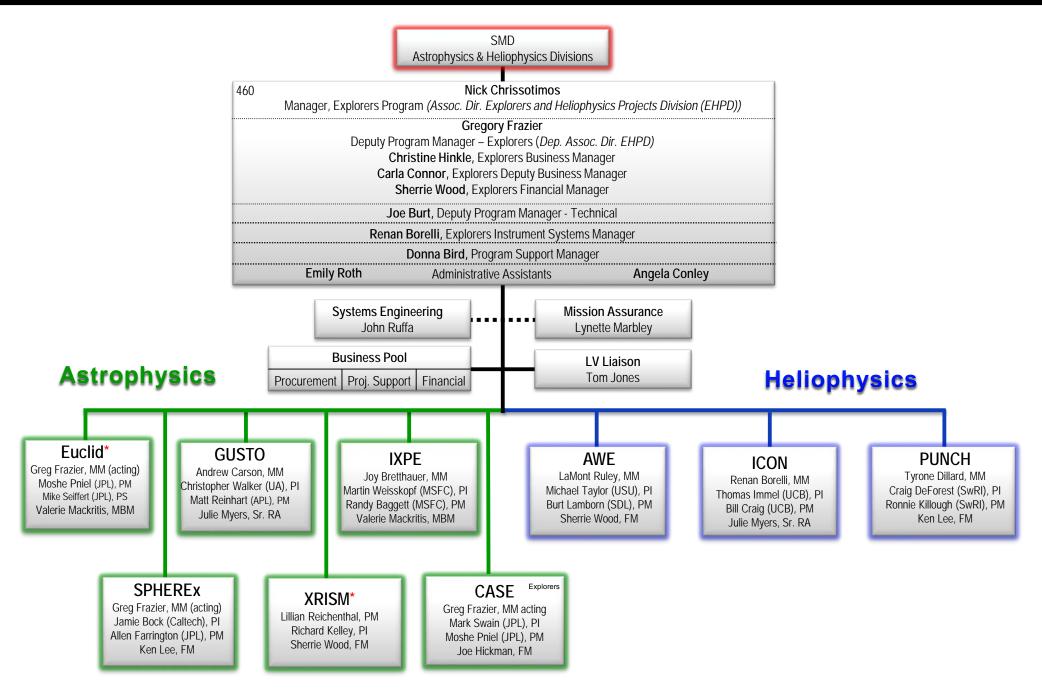
<sup>\*</sup>AQUA, AURA, GPM, ICESaT-2, LANDSAT 788, SORCE, TCTE, TERRA, TSIS

<sup>\*\*</sup>ACE, AIM, FERMI, GEOTAIL, IBEX, IRIS, LRO, MAVEN, MMS, OSIRIS-REx, SDO, SOHO, STEREO, SWIFT, TESS, THEMIS, TIMED, VAN ALLEN PROBES, WIND

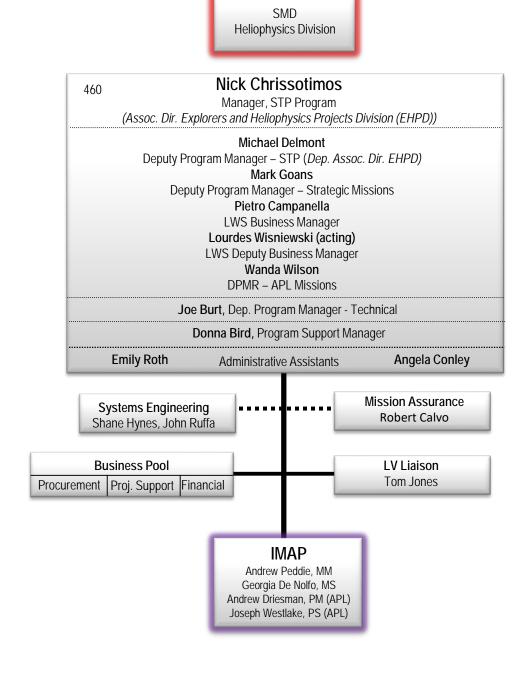
### GSFC Explorers & Heliophysics Projects Division (EHPD) Organization – Code 460



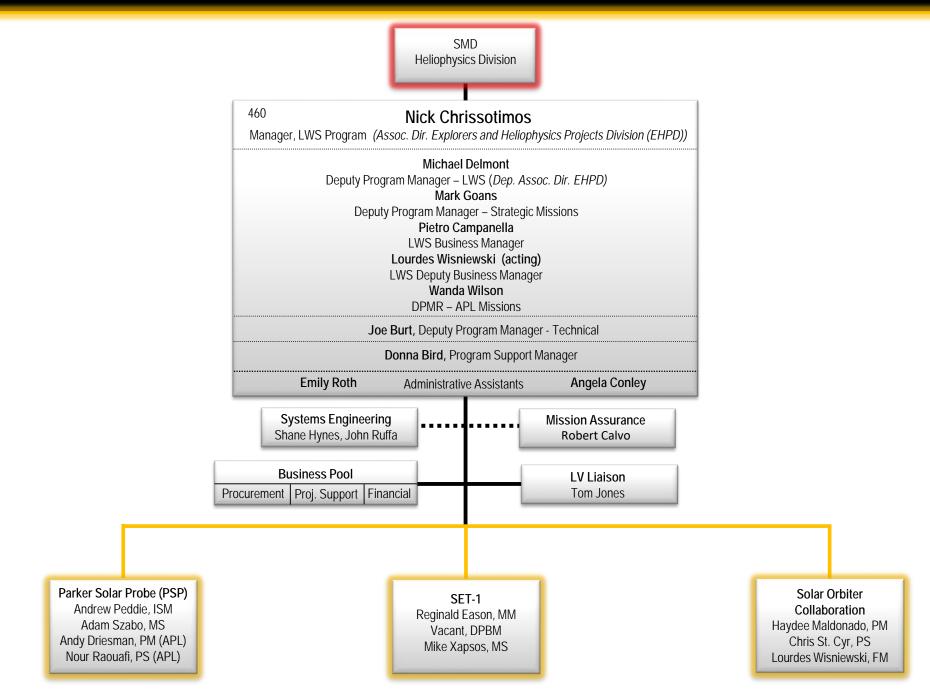
### **Explorers Program Organization Chart**



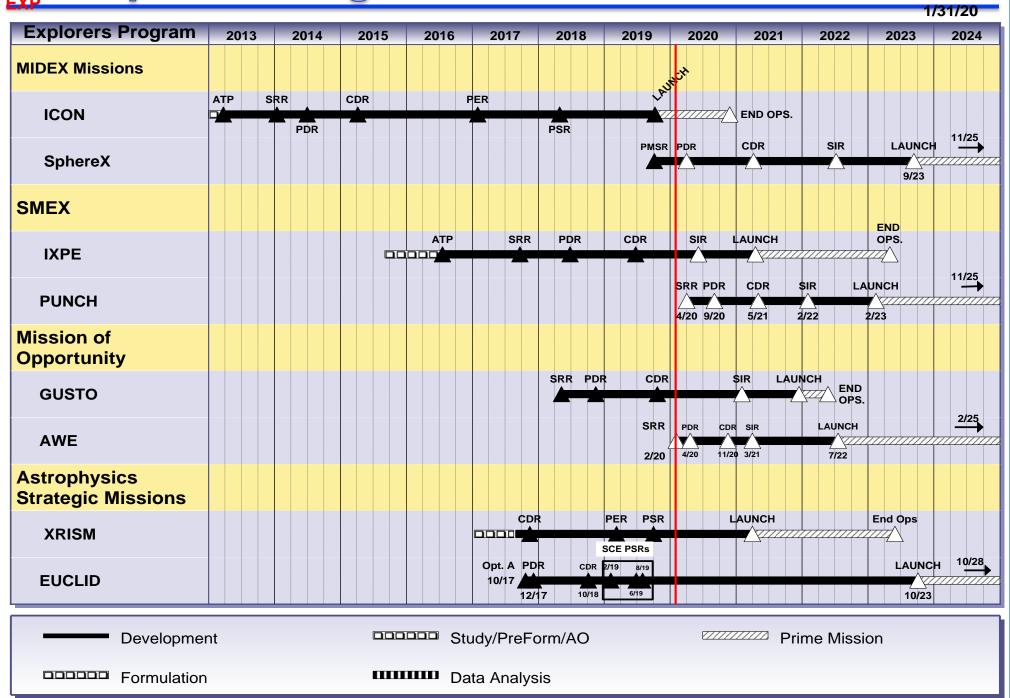
## **STP Program Organization Chart**

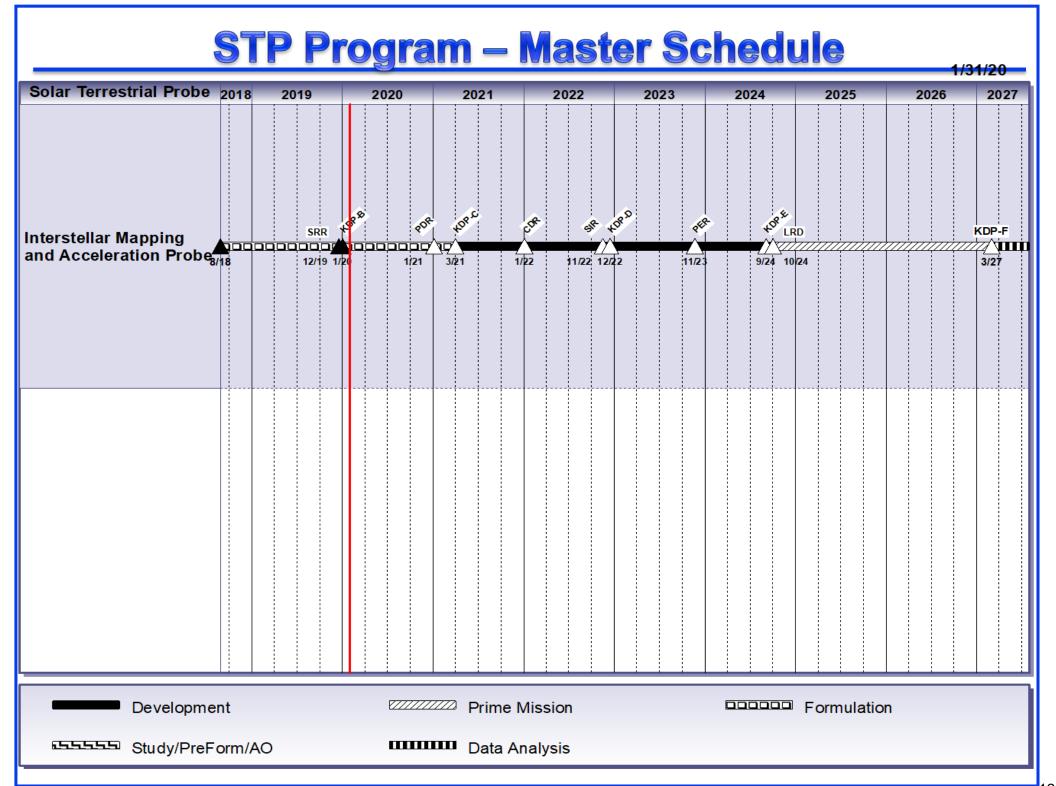


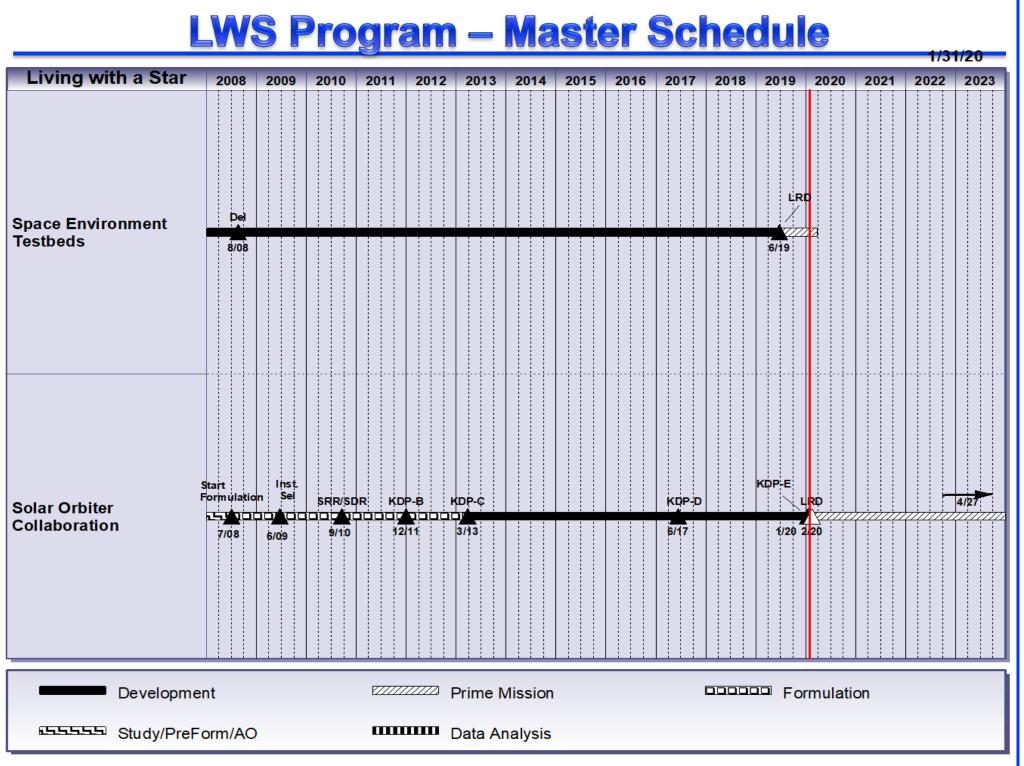
## **LWS Program Organization Chart**



## **Explorers Program – Master Schedule**









## **Explorers Program Office Roles**



<u> 1 01 3</u>

- During Phase A
  - Participates in the kick-off meeting and PI Master's Forum
  - Provides funding and support to set up contracts
  - Firewalled from the missions during CSR development
  - Does not evaluate the missions during TMC process
  - Invited as an observer to the plenary sessions and site visits during the TMC evaluations



# **Explorers Program Office Roles**



### After Step 2 Selection

- Provides advocacy for the mission within the Agency and support to the PI to ensure mission success
- Ensures that the mission complies with all applicable government and NASA-specific policies and regulations.
- Provides comprehensive oversight of the mission development by conducting ongoing assessments of the mission's cost, schedule, and technical progress
- Provides mission status and independent assessment to NASA management through monthly reviews, weekly reporting, and timely notification of problems and resolution plans.



# **Explorers Program Office Roles**



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- After Step 2 Selection (continued)
  - Coordinates the provision of all government-furnished services and equipment, such as space communication support, launch services, etc.
  - Provides recommendations for the chair and membership of the standing review board and Goddard system review team (if required).
    Provides funding for the board/team.
  - Provides technical authority (except for missions implemented at other centers)
  - Appoints a mission manager and resources analyst for missions not managed by GSFC and all missions of opportunity



## Mission Manager Role/Responsibilities



- Serves as the Goddard point of contact and the contracting officer's representative for the mission
- Leads the Explorers engineering, mission assurance and business teams in obtaining detailed cost, schedule and technical insight
- Provides specific support functions as required (e.g., launch vehicle interface, ground network interface)
- Helps the mission develop a system review plan that describes the organization and conduct of reviews
- Ensures that adequate government resources are applied to the mission



## Schedule and Risk Management



### **Schedule Management**

- Importance of detailed schedule development and management early is often overlooked
  - Should be developed as soon as possible during Phase B.
  - Required for an effective earned value management system.
- It is highly recommended that projects have a dedicated planner/scheduler for the lifecycle of the mission.

### Risk Management

- Establishing a robust risk management process early is crucial
- Mission teams usually hold a Risk Management Board monthly and as needed to identify and manage risks
- The Explorers team should participate in the project RMB, otherwise a separate risk briefing will be required to convey the risk posture of the mission.
- Guidance can be found in NPR 8000.4B, Agency Risk Management Procedural Requirements and GPR 7120.4D, Risk Management



### **Mission Assurance**



- The Program Office owns the mission assurance requirements contained in the Mission Assurance Requirements document:
  - For Astrophysics MIDEX full missions (Mission Risk Classification NPR 7120.5 Class C)
  - For Astrophysics and Heliophysics missions of opportunities (Mission Risk Classification NPR 7120.5 Class D)
  - For Heliophysics SMEX full missions (Mission Risk Classification NPR 7120.5 Class D)
- A draft Mission Assurance Implementation Plan (MAIP) and compliance matrix are required with the concept study report and together should indicate the mission's compliance status on all requirements contained in the MAR.
- During Phase B, the Program Office will review, discuss and negotiate the MAIP to completely understand and agree with the compliance position prior to approving the final MAIP.